

Prioritisation scoring				Corporate Plan pledges----->												
Head of Service	Activity / Function	Budget Excl Depreciation	Statutory service?	Economy	Safety	Homes	Travel	Cleaner and greener	Children and young people	Culture	Disadvant age	Involve ment	Health and wellbeing	Weighted score	Weighted rank	Portfolio
Ian Brown	Local Plan/Development Framework	535,361	Mainly	10	3	10	8	8	2	2	3	3	3	118	1	Cllr Gilbey
Mark Ellender	Cost of Democracy	456,336	Mainly	4	4	4	4	4	4	4	4	4	4	80	2	Cllr Lee
Ian Brown	Development Management	855,368	Mainly	7	3	7	4	6	0	1	2	3	0	78	3	Cllr Gilbey
Ian Brown	Transportation	203,742	Discretionary	6	4	3	10	6	0	0	2	3	2	78	3	Cllr PVJ
Janice McGuinness	Marlowe Theatre	376,791	Discretionary	7	1	0	3	2	5	10	3	1	4	72	5	Cllr Glover
Janice McGuinness	Local Economy + economic development	578,058	Discretionary	10	4	3	4	0	1	2	3	4	0	72	5	Cllr Gilbey
Ian Brown	Housing Strategy	139,569	Partly	6	0	10	2	3	0	0	5	1	2	66	7	Cllr Howes
Janice McGuinness	Beaney Museum	837,498	Discretionary	5	2	0	0	0	7	10	4	2	5	66	7	Cllr Glover
Suzi Wakeham	Grants to Voluntary Organisations	428,526	Discretionary	4	6	0	0	4	4	2	9	2	2	63	9	Cllr Lee
Ian Brown	Countryside (includes country parks)	210,900	Mainly	3	3	0	0	8	5	5	0	3	5	62	10	Cllr Gilbey
Suzi Wakeham	Regeneration of Parks and Open Spaces	41,750	Discretionary	3	3	0	0	8	5	5	0	3	5	62	10	Cllr Doyle
Suzi Wakeham	Children and Youth Services	181,479	Discretionary	2	5	0	0	0	10	3	7	5	3	62	10	Cllr Law
Suzi Wakeham	Foreshore and Water Safety	161,017	Partly	2	6	0	0	8	4	4	0	0	5	61	13	Cllr PVJ
Celia Glynn-Williams	Marketing and Communications	238,341	Discretionary	3	3	3	3	3	3	3	3	3	3	60	14	Cllr Gilbey
Celia Glynn-Williams	Cost of Democracy - Civic Office	161,092	Discretionary	3	3	3	3	3	3	3	3	3	3	60	14	Cllr Gilbey
Mark Bursnell	Corporate Policy	473,770	Partly	3	3	3	3	3	3	3	3	3	3	60	14	Cllr Gilbey
Mark Ellender	Democratic Services	343,124	Partly	3	3	3	3	3	3	3	3	3	3	60	14	Cllr Lee
Lisa Fillery	Corporate Management	1,130,744	Partly	3	3	3	3	3	3	3	3	3	3	60	14	Cllr Lee
Ian Brown	Conservation (Heritage & Trees)	333,626	Mainly	4	2	2	0	5	2	8	0	2	3	59	19	Cllr Gilbey
Janice McGuinness	Cultural & Creative Development Including festivals	388,955	Discretionary	5	2	0	0	0	5	9	1	3	4	57	20	Cllr Glover
Janice McGuinness	Roman Museum	135,961	Discretionary	4	1	0	0	0	6	8	2	2	2	49	21	Cllr Glover
Larissa Reed	Street Cleansing	1,662,000	Mainly	3	6	0	0	10	0	0	0	2	0	49	21	Cllr Doyle
Ian Brown	Coast Protection	432,701	Mainly	3	7	4	0	2	0	0	0	1	0	47	23	Cllr PVJ
Larissa Reed	Community Safety	342,929	Partly	2	10	0	0	0	4	0	1	0	2	47	23	Cllr A Cook
Suzi Wakeham	Kings Hall	136,775	Discretionary	4	1	0	0	0	5	7	3	3	2	47	23	Cllr Glover
Janice McGuinness	Sports Development	133,911	Discretionary	0	4	0	0	0	8	0	5	3	10	46	26	Cllr Bellamy
Suzi Wakeham	Parish Funding	163,399	Discretionary	0	4	0	2	7	4	0	4	1	2	45	27	Cllr Lee
Larissa Reed	Refuse Collection	2,456,764	Mainly	2	6	0	0	10	0	0	0	0	0	44	28	Cllr Doyle
Suzi Wakeham	Neighbourhood Development Team	96,459	Discretionary	2	4	0	0	0	3	2	9	5	2	44	28	Cllr Law
Janice McGuinness	Indoor Sports Facilities	484,024	Discretionary	0	4	0	0	0	7	0	5	1	10	42	30	Cllr Bellamy
Larissa Reed	Parking Enforcement	195,559	Mainly	3	5	0	5	4	0	0	0	0	0	42	30	Cllr A Cook
Suzi Wakeham	Community Centres	66,201	Discretionary	0	4	0	0	2	3	2	8	4	2	40	32	Cllr Law
Janice McGuinness	Tourism Management	293,325	Discretionary	8	1	0	4	0	0	2	0	0	0	39	33	Cllr Westgate
Celia Glynn-Williams	District Life	8,000	Discretionary	2	2	2	2	2	2	2	2	0	2	38	34	Cllr Gilbey

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Janice McGuinness	Canterbury Heritage Museum	181,385	Discretionary	1	1	0	0	0	6	7	2	2	2	38	34	Cllr Glover
Ian Brown	Building Control	95,501	Partly	3	7	1	0	2	0	0	0	0	0	37	36	Cllr Gilbey
Larissa Reed	Food & Occupational Health	464,481	Mainly	3	7	0	0	0	0	3	0	0	1	37	36	Cllr Doyle
Janice McGuinness	Whitstable Museum	132,183	Discretionary	2	1	0	0	0	4	5	2	2	2	33	38	Cllr Glover
Larissa Reed	Housing Allocations & Lettings	346,072	Mainly	3	1	6	0	0	0	0	3	0	0	33	38	Cllr Howes
Larissa Reed	Homelessness	474,626	Mainly	1	3	2	0	0	0	0	7	0	7	32	40	Cllr Howes
Larissa Reed	Housing waiting list	Incl elsewhere	Mainly	0	1	6	0	0	0	0	8	0	3	32	40	Cllr Howes
EKS	Housing Benefit and Council Tax support administration	419,593	Mainly	1	1	3	0	0	0	0	10	0	4	29	42	Cllr Lee
Janice McGuinness	Events Staffing	85,415	Discretionary	3	5	0	0	0	0	2	0	1	0	29	42	Cllr Glover
Larissa Reed	Environmental Protection	24,861	Mainly	0	4	1	0	5	0	0	0	0	4	29	42	Cllr Doyle
Larissa Reed	Emergency Planning (Prev Civil Protection)	73,309	Mainly	1	8	0	0	0	0	0	0	0	0	27	45	Cllr A Cook
Larissa Reed	Air Quality Monitoring	205,308	Mainly	1	0	2	4	5	0	0	0	0	0	27	45	Cllr Doyle
Ian Brown	Highway Asset Management	82,708	Discretionary	2	4	0	3	0	0	1	0	0	0	26	47	Cllr PVJ
Suzi Wakeham	Horsebridge Centre	32,215	Discretionary	1	1	0	0	0	2	7	0	1	1	26	47	Cllr Glover
Larissa Reed	Parks and Open Spaces maintenance	1,819,425	Discretionary	0	0	0	0	0	5	5	0	0	5	25	49	Cllr Doyle
Larissa Reed	Herne Bay Pier	39,120	Discretionary	4	0	0	0	0	2	3	0	0	3	25	49	Cllr Doyle
Mark Bursnell	Herne Bay Regeneration	44,351	Discretionary	6	0	0	0	2	0	0	3	0	0	25	49	Cllr Lee
Suzi Wakeham	Whitstable Castle	10,660	Discretionary	2	0	0	0	5	2	1	0	1	2	25	49	Cllr Glover
Larissa Reed	HMO Licensing	Incl elsewhere	Mainly	0	4	4	0	0	0	0	0	0	0	24	53	Cllr Howes
Larissa Reed	Public Conveniences	635,596	Discretionary	0	1	0	0	8	2	0	0	0	1	24	53	Cllr Doyle
Suzi Wakeham	Allotments	23,207	Partly	0	0	0	0	7	2	0	2	2	2	24	53	Cllr Doyle
Janice McGuinness	Herne Bay Museum	118,226	Discretionary	1	1	0	0	0	2	4	2	2	1	23	56	Cllr Glover
Larissa Reed	Central Bandstand	2,615	Discretionary	4	1	0	0	0	0	3	0	0	0	21	57	Cllr Doyle
Larissa Reed	Animal Health	28,785	Mainly	0	4	0	0	0	0	2	0	0	0	16	58	Cllr Doyle
Janice McGuinness	International Projects	19,176	Discretionary	3	0	0	0	0	0	3	0	0	0	15	59	Cllr Law
Larissa Reed	Processing Disabled Facilities Grant applications	Incl elsewhere	Mainly	0	0	3	0	0	0	0	5	0	1	15	59	Cllr Howes
Larissa Reed	Preparing Disabled Facilities grants	Incl elsewhere	Discretionary	0	0	3	0	0	0	0	5	0	1	15	59	Cllr Howes
Larissa Reed	Dog Warden Scheme	86,229	Partly?	0	2	0	0	4	0	0	0	0	0	14	62	Cllr Doyle
Larissa Reed	Public Health	18,350	Mainly	0	3	0	0	0	0	0	0	0	3	12	63	Cllr Doyle
Larissa Reed	Pest Control	37,760	Partly	0	2	0	0	2	0	0	0	0	0	10	64	Cllr Doyle
Larissa Reed	Cemeteries and Churchyards	341,929	Partly?	0	0	0	0	5	0	0	0	0	0	10	64	Cllr Doyle
Larissa Reed	Caravan site licensing	Incl elsewhere	Mainly	0	1	1	0	1	0	0	1	0	0	9	66	Cllr A Cook
Janice McGuinness	Oast House (formerly Archaeology & Cons)	67,196	Discretionary	0	0	0	0	0	0	2	0	0	0	4	67	Cllr Glover
Mark Ellender	Elections	295,467	Mainly	0	0	0	0	0	0	0	0	4	0	4	67	Cllr Lee
Mark Ellender	City Archives	59,322	Mainly	0	0	0	0	0	0	1	0	0	0	2	69	Cllr Lee
Mark Ellender	Administration of Freedom of Information	51,978	Mainly	0	0	0	0	0	0	0	0	0	0	0	70	Cllr Lee
Weighting >>>>>				3	3	3	2	2	2	2	1	1	1			